

<b>Capital Plan Post Implementation Review</b>	
Service:	Leisure
Scheme Title:	Larkfield Leisure Centre – Catering Facilities
Scheme Description:	To provide improved kitchen and catering facilities for the sub-contractor and customers.
Evaluation:	F&PAB 29.10.2010
Capital Plan Year(s)	2010/11
Approved budget	£45,000
National Priorities	None
Local Priorities	<ul style="list-style-type: none"> <li>• 7c Improve the quality and sustainability of the Council's leisure facilities and services.</li> <li>• 18a Improve the fabric of our leisure facilities and access for all.</li> </ul>
Targets for judging success:	<p>(a) Improved customer satisfaction.</p> <p>(b) Improved catering services.</p>
Completion date (work completed):	March 2012
Completion date (final payment):	April 2012
Projected date for post implementation review:	Twelve months after completion.
Final cost:	£45,000
Performance against National and Local Priorities and Targets:	The project has significantly improved the ability of the catering contractor to prepare food in a healthy and hygienic manner, increased storage and improved washing up facilities. Front of house improvements have enhanced customer service capabilities, especially in respect of Larkabout, the soft play zone.
Budget performance / Value for money:	£30,000 funding was received from catering contractor and utilised to deliver the scheme which was completed within budget
Other performance / procurement issues:	None
Ongoing / Outstanding issues:	None